

Warwick School District

Winman Junior High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,195	56.3%
Substitutes	\$52	0.6%
Instructional Paraprofessionals	\$358	3.9%
Pupil-Use Technology	\$37	0.4%
Instructional Materials	\$195	2.1%
Total	\$5,837	63.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$412	4.5%
Library & Media	\$164	1.8%
Extracurricular	\$47	0.5%
Student Health/Services	\$80	0.9%
Curriculum Development	\$18	0.2%
Staff Development	\$78	0.8%
Sabbaticals	\$3	0.0%
Program Management	\$28	0.3%
Therapists, Psychologists	\$116	1.3%
Total	\$946	10.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$545	5.9%
Food Service	\$12	0.1%
Safety	\$7	0.1%
Building Upkeep	\$1,404	15.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,967	21.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$286	3.1%
School Office	\$184	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$470	5.1%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,002,460**

School Enrollment (ADM): **651**

School Per Pupil: **\$9,220**

(See Chart #2a for Comparison to Last Year)

